**EXECUTIVE DIRECTOR’S REPORT to the Board of Directors**

**January 26th, 2022**

**HAPPY NEW YEAR**

1. **FUNDERS:**

**a) Min of Children, Community and Social Services, MCCSS**: TPON Interim Budget Report and Statistics submitted for Jan 22nd, 2022, due date.

**b) Department of Justice, Victims and Survivors of Crime Week:** Final Report Submitted.

**c) County of Lanark** We were not successful in our application for $11,000 for 7 Adult Diversion Cases (42 participants). The 2022 Community Grant budget is $53,000 and total funding requests received equaled $ 288,824.

**d) United Way East Ontario:** Attended East Ontario Call for Proposals Training. Submitted Final Report for 2021, Due Jan 15th.

 Working on funding application for 2022. Application check list and supporting documents due Feb 18th and Application Due Feb 24th, 2022

**e) Ontario Trillium Foundation**

Molly Leach from Restorative Justice on the Rise [www.restorativejusticeontherise.org](http://www.restorativejusticeontherise.org)

Delivered the facilitator training about “Best practices -how to deliver restorative justice forums online”

We also included potential facilitators in this training

Dates: 3 Saturdays 8:30a.m. - 12:30p.m. January 8th, 15th & 22nd

Grant Recognition: Required Press Release has been submitted and is awaiting approval and quote from MPP Randy Hillier. Off the record discussion.

**f) Town of Smiths Falls:** We requested funding for 5 adult cases/forums ages 18+ (most are 18-29 years old). $8,500. No response yet.

**g) Perth Rotary Club:** Funding for two young adult/adult cases $4000 was approved. Required to volunteer 50 hours at Ribfest 2022.

**h) The Hub:** We received $2000

**h) Perth and District Community Foundation**: Funding application\* to PDCF for $14,000 was approved for 2022.

\*Triple P Parenting of Teens, HUB Facilitator Training, Trauma Informed Practice Training

**i)** **Canada Summer Jobs Application** has been submitted for 9 weeks, from July 1st to September 2nd, 35 hrs a week to provide administrative assistance and co-leadership in organizing the golf tournament.

 **2) Fundraising:**

a) See Fundraising Budget

b) December Mail Campaign – Was mailed out. $5000 Dave and Anne Trick. They would like to see LCCJ create a 50/50 matching campaign

c) Perth Polar Bear Plunge – As of Jan 12th, $22,000 On-line, cash and cheques. Cash and cheques still coming. Less Canada Helps Fees

d) Matching Gifts – We added a list to the Website of 100+ companies that match donations given by employees to LCCJ

3) **Other**: Giving Tuesday socials done. I am not aware of any donations to this campaign.

4) **Open House:** Cancelled due to COVID-19. Rescheduled to LCCJ's anniversary date, Thursday, July 7th, 2022.

5) **Triple P Parenting of Teens** is currently happening on-line: January 11th, 18th, 25th & February 1st from 6:30-7:30pm 13 registered (9 attended first session)

**Other:**

**a) Students:**

Stephanie Corrine is done her placement, will remain a volunteer facilitator. Stephanie was a pleasure to work with and would be an asset to any social service agency. Stephanie reported “Thank you for this wonderful opportunity and experience. I have learned much and feel like a better person because of what I have learned with LCCJ”

Jamie Lee Breach is also done her placement. She would like to return for her second placement in the Winter. Jamie Lee was a pleasure to work with and we will be happy to accommodate a future placement. I am communicating with her about feasibility to meet her program and learning goals.

**b) Database**: Sheri, Rayna and I received training from Stephen about how to do the data-base analysis. Sheri is in the process of entering the client information from 2021. You will receive stats at our next meeting.

**c) EDI Evaluation:** I registered LCCJ to participate in an EDI evaluation implemented by the Local Immigration Partnership of Lanark and Renfrew, through the Child and Youth Service Collaborative. The Lanark County Child and Youth Services Collaborative has a sub-committee called the Equity, Diversity and Inclusivity Subgroup and Aisha Toor has agreed to represent LCCJ at this table.

LCCJ is participating in the following pilot project and Aisha is the lead:

IDI Overview: The Intercultural Development Inventory® (IDI®) is the premier cross-cultural assessment of intercultural competence that is used by thousands of individuals and organizations to build intercultural competence to achieve international and domestic diversity and inclusion goals and outcomes. Here is a short video to learn more, [https://youtu.be/QdxhozrbiW4](https://can01.safelinks.protection.outlook.com/?url=https%3A%2F%2Fyoutu.be%2FQdxhozrbiW4&data=04%7C01%7Cshalladay%40opendoors.on.ca%7Ccccfa73e80a946bcdfb108d9b2aa6663%7C8fcec33ca081439db2ccde219ad27b4b%7C0%7C0%7C637737267205593071%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000&sdata=c9wtRzxCeK%2FM0jRqMc6IbcUivVez6q97CDDOW9VTWbg%3D&reserved=0).

Pilot Project Overview: Local Immigration Partnership (LIP) – Lanark & Renfrew would lead 8 IDI assessments (4 in each lead table). Aisha completed the 50-item questionnaire available online. Aisha and Joellen will meet with a qualified LIP – Lanark & Renfrew IDI administrator for a one-hour individual debrief session to discuss IDI results and their Intercultural Development Plan (IDP).

Pilot Project Contact: Jodi Bucholtz, Manager, Local Immigration Partnership Lanark & Renfrew.

**d) Canada Helps:** We will be issuing receipts through the Canada Helps Donor Management Program that were donated outside of Canada Helps.