**ED Report**

**Lanark County Community Justice**

**January 27th, 2021**

**FUNDERS:**

**1) Ministry of Children Community & Social Services:**

* Q3 Financial Report, Program Report and Volunteer Report Submitted Jan 8, 2020. Expenditures are on track.

**2) United Way:**

* Adult Diversion Grant (18mo report) completed Jan 13, 2020. Expenditures were on track. There were some challenges with the original application submitted and revised before I was hired, which made completing the report difficult but seems to be resolved. Aisha is aware of all communications.
* Adult Diversion and BESTRONG 2.0 facilitator training of youth centre staff in Lanark County (5 centres) applied for $17,000. Received $13,500. We have an anonymous pledge for up to $2,500 for every $3 dollars raised to make up the difference.
* UWEO Emergency Community Support Funds. Second Interim Report was submitted on Jan 20, 2021. Computers have been purchased and ready for client volunteer use for forums, parenting sessions and facilitator training.

**3) County of Lanark**

* Sheri and I are working on coordinating the next Restorative Parenting Session with FCSLLG. I will be asking to be a delegation to council shortly to provide and update to our progress.

 **4) Highlights from the Fundraising Committee:**

**a) Perth Polar Bear Plunge:** Joellen & Family, Alfred VonMirbach, and Stan Munro did an ice bucket challenge in our own yard due to the shutdown and for safety. David Lavery the Chief of the Perth Polar Bear Plunge did a plunge in Afghanistan. We were on the front page of the Perth Courier and there were 3 interviews on lake 88.

**b) The Hub in Almonte:** they gave us $1,500 for adult diversion

**c) Rotary Club in Perth:** they gave us $4,000 for adult diversion

**d) Anonymous Donor:** They will give us 1$ for every $3 dollars raised

**5) PDCF:**

* Restorative Families Final Report submitted Nov 2, 2020.
* Application for Small Grants for Restorative parenting – Approved for $9,500 funding to be received in January.
* IRP Application: Applied for $31,345 and approved for $16,500. See discussion in Finance Report.

 **6) Department of Justice:**

* Victims and Survivors of Crime Week - November 22nd to November 28th, $7,500 funds have been spent and report submitted Jan 19th, 2020. Note: The Crown Attorney Cara Sweeney donated her fee $1000 back to the organization. We had 47 attend the panel and 43 attend the workshop. Many more registrations than participants. It is advised that we charge a small fee in the future for this type of event.

**7) Trillium Funding:** We applied for $50,000 but were declined. We updated our application and reapplied for $42,300 where we removed SA/DV funding for RJ development and added facilitator training. We should hear shortly.

**OTHER ITEMS:**

1. **Facilitator:**

Training: There will be a basic facilitator training on Saturdays from 10:00 – 12:30 Feb 27th, March 6th, March 27th and April 3rd (not on Saturdays before and after March Break).

We started a private group Facilitator Facebook Page, so we can support each other and connect more often. It will be used to share facilitator specific information and words of encouragement.

Facilitator Meeting: Had a facilitator New Year gathering on-line. Prizes were won. Attendance was low.

1. **Tay Valley Council:** I was a delegation to Council on December 1, 2020. We were invited to apply for funding in 2021.
2. **Worked on**: Strategic Plan; Data Base; Capstone Research Project; Recidivism Statistics.
3. **Media:**
* Perth Polar Bear Plunge had more engagements on Facebook than any other campaigns.
* Perth Polar Bear Plunge front page news Perth Courier.
* Article in Record News about how families are struggling during COVID-19 where we are highlighted as contributors.
* Contacted by Record News for information on racism in Lanark County.
* 3 Interviews on Lake 88 for Perth Polar Bear Plunge
* 1 Interview on Lake 88 for the Do Nothing Fundraiser – they contacted us
1. **Staffing:** Rayna is no longer with us. Her contract ended Jan 7th. I had figured out that we had enough funds to keep her on until the end of March at which time I was hoping to have received a project grant from Employment Canada to hire someone in Rayna’s position for a year. The program is 100% funded.
2. **Summer Student:** I will apply for a summer student again as an administrative/fundraising assistant. Application due Jan 31st, 2021.
3. **Space:** I received an email from Rachel Roth from YAK Youth Centre that they are looking at moving to the Perkins building in Perth and wanted to know if we were interested in a sublet. I told her I would get back to her once we made a decision about the IRP and talked to the board. Key considerations: Currently, we pay $200/mo for rent. Our building is for sale. We may want to discuss future office needs before making a decision about moving.

 **DISCUSSION?**

1. **Meetings & Training (not LCCJ):** Attended 2 Lanark County Child and Youth Service Collaborative Meetings, 2 MCCSS Meetings, 1 Youth Justice Ontario Meeting, SOR-RL Training MCCSS, Peninsula, 2 Lanark County Pandemic Collaboration Meetings