**Fundraising Report for April 28, 2021 Board meeting**:

Committee met March 31st – highlights from our meeting:

Work continues on the Polar Bear Plunge 2022

* Brainstorming session with Alfred
* Tasks set for committee members
* Individual board member commitment

Golf tournament

* Date for tournament is September 10th @ 3:00 p.m. staggered start
* 9 and dine – safety protocols
* Same cost as last year $60/golfer
* Committee struck
* Commitment to have every hole sponsored

Fundraising Budget:

The board passed the budget for 2021/22 at the March board meeting. Included in that budget is Projected Fundraising – the following changes were made:

 Approved Fundraising Committee Change

Revenue

* Municipal Funding 2,000 1,000
* Civic Clubs/Groups 6,500 1,500
* Court Diversion Funds 500 500
* Donations/Individual Donations 5,000 7,000

Events

* Golf Tournament 4,500 7,000
* December Mail Campaign 1,600 2,000
* Polar Bear Plunge 20,000 16,000
* Crain Cardiff Concert 0 2,500
* Fundraising Dinner 5,000 2,500

Total 45,100 40,000