

# Lanark County Community Justice Program Inc.

## Profit and Loss

April - May, 2021

	TOTAL
<b>INCOME</b>	
4460e 10% Temporary Wage Subsidy	2,327
Donations & Funding	
4310 Individual Donations	462
<b>Total Donations &amp; Funding</b>	<b>462</b>
Primary Funding	
4130 MAG Youth Justice Committee	12,125
4210 United Way of Lanark County	1,166
4210a United Way East Ontario (Adult Diversion_	1,166
<b>Total 4210 United Way of Lanark County</b>	<b>2,333</b>
4245 Other Grants/Foundations	38,100
<b>Total Primary Funding</b>	<b>52,558</b>
<b>Total Income</b>	<b>\$55,346</b>
<b>GROSS PROFIT</b>	<b>\$55,346</b>
<b>EXPENSES</b>	
5410 Wages & Salaries	5,763
5605 Accounting, Legal & Bookkeeping	1,043
5607 Advertising/Promotional	1,742
5807 Staff Expenses	299
5845 Office Supplies	648
5925 Telephone	301
5930 Admin and Management	348
Bank Charges and Fees	41
Canada Helps Fees	8
<b>Total 5930 Admin and Management</b>	<b>397</b>
5966 Program Expenses	3,500
Uncategorized Expense	95
<b>Total Expenses</b>	<b>\$13,787</b>
<b>PROFIT</b>	<b>\$41,559</b>